

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Metrics	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	ERIE COUNTY	B88UC360001		\$2,210,000.00	\$0.00	\$2,210,000.00	\$2,210,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B89UC360001		\$2,302,000.00	\$0.00	\$2,302,000.00	\$2,302,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B90UC360001		\$2,158,000.00	\$0.00	\$2,158,000.00	\$2,158,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B91UC360001		\$2,711,000.00	\$0.00	\$2,711,000.00	\$2,711,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B92UC360001		\$2,907,000.00	\$0.00	\$2,907,000.00	\$2,907,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B93UC360001		\$3,277,000.00	\$0.00	\$3,277,000.00	\$3,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B94UC360001		\$3,555,000.00	\$0.00	\$3,555,000.00	\$3,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95UC360001		\$3,673,000.00	\$0.00	\$3,673,000.00	\$3,673,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96UC360001		\$3,541,000.00	\$0.00	\$3,541,000.00	\$3,541,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B97UC360001		\$3,483,000.00	\$0.00	\$3,483,000.00	\$3,483,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B98UC360001		\$3,621,000.00	\$0.00	\$3,621,000.00	\$3,621,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B99UC360001		\$3,643,000.00	\$0.00	\$3,643,000.00	\$3,643,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B00UC360001		\$3,215,000.00	\$0.00	\$3,215,000.00	\$3,215,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B01UC360001		\$3,378,000.00	\$0.00	\$3,378,000.00	\$3,378,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B02UC360001		\$3,629,000.00	\$0.00	\$3,629,000.00	\$3,629,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B03UC360001		\$3,720,000.00	\$0.00	\$3,720,000.00	\$3,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B04UC360001		\$3,749,000.00	\$0.00	\$3,749,000.00	\$3,749,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B05UC360001		\$3,566,676.00	\$0.00	\$3,566,676.00	\$3,566,676.00	\$0.00	\$0.00	\$0.00	\$0.00
			B06UC360001		\$3,251,630.00	\$0.00	\$3,251,630.00	\$3,251,630.00	\$0.00	\$0.00	\$0.00	\$0.00
			B07UC360001		\$3,296,459.00	\$0.00	\$3,296,459.00	\$3,296,459.00	\$0.00	\$0.00	\$0.00	\$0.00
			B08UC360001		\$3,238,029.00	\$0.00	\$3,238,029.00	\$3,238,029.00	\$0.00	\$0.00	\$0.00	\$0.00
			B09UC360001		\$3,317,838.00	\$0.00	\$3,317,838.00	\$3,317,838.00	\$0.00	\$0.00	\$0.00	\$0.00
			B10UC360001		\$3,684,337.00	\$0.00	\$3,684,337.00	\$3,684,337.00	\$0.00	\$0.00	\$0.00	\$0.00
			B11UC360001		\$3,081,036.00	\$0.00	\$3,081,036.00	\$3,081,036.00	\$0.00	\$0.00	\$0.00	\$0.00
			B12UC360001		\$2,545,948.00	\$0.00	\$2,545,948.00	\$2,545,948.00	\$0.00	\$0.00	\$0.00	\$0.00
			B13UC360001		\$2,756,253.00	\$0.00	\$2,756,253.00	\$2,526,511.28	\$2,286,212.89	\$0.00	\$229,741.72	\$0.00
			B14UC360001		\$2,681,397.00	\$0.00	\$896,985.51	\$0.00	\$0.00	\$1,784,411.49	\$2,681,397.00	\$0.00
			ERIE COUNTY Subtotal:		\$86,191,603.00	\$0.00	\$84,407,191.51	\$83,280,464.28	\$2,286,212.89	\$1,784,411.49	\$2,911,138.72	\$0.00
			EN Subtotal:		\$86,191,603.00	\$0.00	\$84,407,191.51	\$83,280,464.28	\$2,286,212.89	\$1,784,411.49	\$2,911,138.72	\$0.00
RL	ERIE COUNTY	B06UC360001		\$467,356.33	\$0.00	\$467,356.33	\$467,356.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		B07UC360001		\$521,195.38	\$0.00	\$521,195.38	\$521,195.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		B08UC360001		\$585,132.99	\$0.00	\$585,132.99	\$585,132.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		B09UC360001		\$451,381.64	\$0.00	\$451,381.64	\$451,381.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		B10UC360001		\$488,967.49	\$0.00	\$488,967.49	\$488,967.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			B11UC360001	\$468,898.24	\$0.00	\$468,898.24	\$468,898.24	\$0.00	\$0.00	\$0.00	\$0.00
			B12UC360001	\$393,749.37	\$0.00	\$393,749.37	\$393,749.37	\$0.00	\$0.00	\$0.00	\$0.00
			B13UC360001	\$1,553,964.32	\$0.00	\$452,990.20	\$452,990.20	\$174,934.17	\$1,100,974.12	\$1,100,974.12	\$0.00
			B14UC360001	\$409,064.28	\$0.00	\$0.00	\$0.00	\$0.00	\$409,064.28	\$409,064.28	\$0.00
			ERIE COUNTY Subtotal:	\$5,339,710.04	\$0.00	\$3,829,671.64	\$3,829,671.64	\$174,934.17	\$1,510,038.40	\$1,510,038.40	\$0.00
		RL Subtotal:		\$5,339,710.04	\$0.00	\$3,829,671.64	\$3,829,671.64	\$174,934.17	\$1,510,038.40	\$1,510,038.40	\$0.00
PI		ERIE COUNTY	B96UC360001	\$312,476.51	\$0.00	\$312,476.51	\$312,476.51	\$0.00	\$0.00	\$0.00	\$0.00
			B97UC360001	\$1,204,822.41	\$0.00	\$1,204,822.41	\$1,204,822.41	\$0.00	\$0.00	\$0.00	\$0.00
			B98UC360001	\$2,065,736.30	\$0.00	\$2,065,736.30	\$2,065,736.30	\$0.00	\$0.00	\$0.00	\$0.00
			B99UC360001	\$1,707,662.29	\$0.00	\$1,707,662.29	\$1,707,662.29	\$0.00	\$0.00	\$0.00	\$0.00
			B00UC360001	\$1,628,745.04	\$0.00	\$1,628,745.04	\$1,628,745.04	\$0.00	\$0.00	\$0.00	\$0.00
			B01UC360001	\$1,610,200.54	\$0.00	\$1,610,200.54	\$1,610,200.54	\$0.00	\$0.00	\$0.00	\$0.00
			B02UC360001	\$1,451,917.35	\$0.00	\$1,451,917.35	\$1,451,917.35	\$0.00	\$0.00	\$0.00	\$0.00
			B03UC360001	\$1,104,278.97	\$0.00	\$1,104,278.97	\$1,104,278.97	\$0.00	\$0.00	\$0.00	\$0.00
			B04UC360001	\$2,557,739.10	\$0.00	\$2,557,739.10	\$2,557,739.10	\$0.00	\$0.00	\$0.00	\$0.00
			B05UC360001	\$866,374.81	\$0.00	\$866,374.81	\$866,374.81	\$0.00	\$0.00	\$0.00	\$0.00
			B06UC360001	\$406,087.88	\$0.00	\$406,087.88	\$406,087.88	\$0.00	\$0.00	\$0.00	\$0.00
			B07UC360001	\$1,333,311.29	\$0.00	\$1,333,311.29	\$1,333,311.29	\$0.00	\$0.00	\$0.00	\$0.00
			B08UC360001	\$276,367.96	\$0.00	\$276,367.96	\$276,367.96	\$0.00	\$0.00	\$0.00	\$0.00
			B09UC360001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B10UC360001	\$63,559.67	\$0.00	\$63,559.67	\$63,559.67	\$0.00	\$0.00	\$0.00	\$0.00
			B11UC360001	\$71,862.67	\$0.00	\$71,862.67	\$71,862.67	\$0.00	\$0.00	\$0.00	\$0.00
			B12UC360001	\$529,109.64	\$0.00	\$529,109.64	\$529,109.64	\$0.00	\$0.00	\$0.00	\$0.00
			B13UC360001	\$35,025.69	\$0.00	\$35,025.69	\$35,025.69	\$23,600.69	\$0.00	\$0.00	\$0.00
			B14UC360001	\$35,350.62	\$0.00	\$11,750.00	\$11,750.00	\$11,750.00	\$23,600.62	\$23,600.62	\$0.00
			ERIE COUNTY Subtotal:	\$17,260,628.74	\$0.00	\$17,237,028.12	\$17,237,028.12	\$35,350.69	\$23,600.62	\$23,600.62	\$0.00
		PI Subtotal:		\$17,260,628.74	\$0.00	\$17,237,028.12	\$17,237,028.12	\$35,350.69	\$23,600.62	\$23,600.62	\$0.00
ESG	EN	ERIE COUNTY	S89UC360011	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S90UC360011	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S91UC360011	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S92UC360011	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S93UC360011	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S94UC360011	\$87,000.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S95UC360011	\$116,000.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S96UC360011	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S97UC360011	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S98UC360011	\$121,000.00	\$0.00	\$121,000.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S99UC360011	\$119,000.00	\$0.00	\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S00UC360011	\$118,000.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00

			S01UC360011	\$103,000.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S02UC360011	\$104,000.00	\$0.00	\$104,000.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S03UC360011	\$114,000.00	\$0.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			S04UC360011	\$124,004.00	\$0.00	\$124,004.00	\$124,004.00	\$0.00	\$0.00	\$0.00	\$0.00
			S05UC360011	\$124,203.00	\$0.00	\$124,203.00	\$124,203.00	\$0.00	\$0.00	\$0.00	\$0.00
			S06UC360011	\$124,048.00	\$0.00	\$124,048.00	\$124,048.00	\$0.00	\$0.00	\$0.00	\$0.00
			S07UC360011	\$126,546.00	\$0.00	\$126,546.00	\$126,546.00	\$0.00	\$0.00	\$0.00	\$0.00
			S08UC360011	\$127,877.00	\$0.00	\$127,877.00	\$127,877.00	\$0.00	\$0.00	\$0.00	\$0.00
			S09UC360011	\$129,631.00	\$0.00	\$129,631.00	\$129,631.00	\$0.00	\$0.00	\$0.00	\$0.00
			S10UC360011	\$130,439.00	\$0.00	\$130,439.00	\$130,439.00	\$3,061.25	\$0.00	\$0.00	\$0.00
			ERIE COUNTY Subtotal:	\$2,180,748.00	\$0.00	\$2,180,748.00	\$2,180,748.00	\$3,061.25	\$0.00	\$0.00	\$0.00
		EN Subtotal:		\$2,180,748.00	\$0.00	\$2,180,748.00	\$2,180,748.00	\$3,061.25	\$0.00	\$0.00	\$0.00
HOME	EN	ERIE COUNTY	M92DC360507	\$1,021,000.00	\$272,550.00	\$748,450.00	\$748,450.00	\$0.00	\$0.00	\$0.00	\$0.00
			M93DC360507	\$808,000.00	\$241,650.00	\$566,350.00	\$566,350.00	\$0.00	\$0.00	\$0.00	\$0.00
			M94DC360507	\$1,058,000.00	\$313,645.28	\$744,354.72	\$744,354.72	\$0.00	\$0.00	\$0.00	\$0.00
			M95DC360507	\$1,132,000.00	\$355,662.72	\$776,337.28	\$776,337.28	\$0.00	\$0.00	\$0.00	\$0.00
			M96DC360507	\$1,052,000.00	\$318,792.00	\$733,208.00	\$733,208.00	\$0.00	\$0.00	\$0.00	\$0.00
			M97DC360507	\$1,030,000.00	\$191,979.00	\$838,021.00	\$838,021.00	\$0.00	\$0.00	\$0.00	\$0.00
			M98DC360507	\$1,083,000.00	\$270,750.00	\$812,250.00	\$812,250.00	\$0.00	\$0.00	\$0.00	\$0.00
			M99DC360507	\$1,166,000.00	\$291,500.00	\$874,500.00	\$874,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			M00DC360507	\$1,081,000.00	\$270,250.00	\$810,750.00	\$810,750.00	\$0.00	\$0.00	\$0.00	\$0.00
			M01DC360507	\$1,204,000.00	\$327,160.00	\$876,840.00	\$876,840.00	\$0.00	\$0.00	\$0.00	\$0.00
			M02DC360507	\$1,294,000.00	\$349,810.00	\$944,190.00	\$944,190.00	\$0.00	\$0.00	\$0.00	\$0.00
			M03DC360507	\$1,245,733.00	\$355,611.24	\$890,121.76	\$890,121.76	\$0.00	\$0.00	\$0.00	\$0.00
			M04DC360507	\$1,380,374.00	\$332,287.77	\$1,048,086.23	\$1,048,086.23	\$0.00	\$0.00	\$0.00	\$0.00
			M05DC360507	\$1,234,748.00	\$331,901.22	\$902,846.78	\$902,846.78	\$0.00	\$0.00	\$0.00	\$0.00
			M06DC360507	\$1,144,739.00	\$293,093.62	\$851,645.38	\$851,645.38	\$0.00	\$0.00	\$0.00	\$0.00
			M07DC360507	\$1,135,695.00	\$297,950.62	\$837,744.38	\$837,744.38	\$0.00	\$0.00	\$0.00	\$0.00
			M08DC360507	\$1,085,721.00	\$280,891.83	\$804,829.17	\$804,829.17	\$0.00	\$0.00	\$0.00	\$0.00
			M09DC360507	\$1,195,159.00	\$312,931.00	\$882,228.00	\$882,228.00	\$0.00	\$0.00	\$0.00	\$0.00
			M10DC360507	\$1,192,338.00	\$313,452.96	\$878,885.04	\$878,885.04	\$0.00	\$0.00	\$0.00	\$0.00
			M11DC360507	\$1,052,135.00	\$269,307.08	\$782,827.92	\$782,827.92	\$0.00	\$0.00	\$0.00	\$0.00
			M12DC360507	\$695,936.00	\$173,984.00	\$521,952.00	\$521,952.00	\$42,533.58	\$0.00	\$0.00	\$0.00
			M13DC360507	\$673,263.00	\$168,315.75	\$282,113.13	\$141,437.13	\$141,437.13	\$222,834.12	\$363,510.12	\$0.00
			M14DC360507	\$671,941.00	\$367,985.25	\$22,845.00	\$0.00	\$0.00	\$281,110.75	\$303,955.75	\$0.00
			ERIE COUNTY Subtotal:	\$24,636,782.00	\$6,701,461.34	\$17,431,375.79	\$17,267,854.79	\$183,970.71	\$503,944.87	\$667,465.87	\$0.00
		EN Subtotal:		\$24,636,782.00	\$6,701,461.34	\$17,431,375.79	\$17,267,854.79	\$183,970.71	\$503,944.87	\$667,465.87	\$0.00
	RL	ERIE COUNTY	M06DC360507	\$27,618.53	\$0.00	\$27,618.53	\$27,618.53	\$0.00	\$0.00	\$0.00	\$0.00
			M07DC360507	\$27,900.00	\$0.00	\$27,900.00	\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00

		M08DC360507	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00
		M09DC360507	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ERIE COUNTY Subtotal:	\$56,918.53	\$0.00	\$56,918.53	\$56,918.53	\$0.00	\$0.00	\$0.00	\$0.00
	RL Subtotal:		\$56,918.53	\$0.00	\$56,918.53	\$56,918.53	\$0.00	\$0.00	\$0.00	\$0.00
PI	ERIE COUNTY	M96DC360507	\$45,615.89	\$0.00	\$45,615.89	\$45,615.89	\$0.00	\$0.00	\$0.00	\$0.00
		M97DC360507	\$34,050.28	\$0.00	\$34,050.28	\$34,050.28	\$0.00	\$0.00	\$0.00	\$0.00
		M98DC360507	\$3,699.65	\$0.00	\$3,699.65	\$3,699.65	\$0.00	\$0.00	\$0.00	\$0.00
		M99DC360507	\$51,930.97	\$0.00	\$51,930.97	\$51,930.97	\$0.00	\$0.00	\$0.00	\$0.00
		M00DC360507	\$91,984.24	\$0.00	\$91,984.24	\$91,984.24	\$0.00	\$0.00	\$0.00	\$0.00
		M01DC360507	\$83,173.25	\$0.00	\$83,173.25	\$83,173.25	\$0.00	\$0.00	\$0.00	\$0.00
		M02DC360507	\$72,453.71	\$0.00	\$72,453.71	\$72,453.71	\$0.00	\$0.00	\$0.00	\$0.00
		M03DC360507	\$86,256.93	\$0.00	\$86,256.93	\$86,256.93	\$0.00	\$0.00	\$0.00	\$0.00
		M04DC360507	\$153,001.67	\$0.00	\$153,001.67	\$153,001.67	\$0.00	\$0.00	\$0.00	\$0.00
		M05DC360507	\$92,758.27	\$0.00	\$92,758.27	\$92,758.27	\$0.00	\$0.00	\$0.00	\$0.00
		M06DC360507	\$122,134.32	\$0.00	\$122,134.32	\$122,134.32	\$0.00	\$0.00	\$0.00	\$0.00
		M07DC360507	\$193,013.27	\$0.00	\$193,013.27	\$193,013.27	\$0.00	\$0.00	\$0.00	\$0.00
		M08DC360507	\$154,157.94	\$0.00	\$154,157.94	\$154,157.94	\$0.00	\$0.00	\$0.00	\$0.00
		M09DC360507	\$185,456.84	\$0.00	\$185,456.84	\$185,456.84	\$0.00	\$0.00	\$0.00	\$0.00
		M10DC360507	\$167,145.14	\$0.00	\$167,145.14	\$167,145.14	\$0.00	\$0.00	\$0.00	\$0.00
		M11DC360507	\$77,773.39	\$0.00	\$77,773.39	\$77,773.39	\$0.00	\$0.00	\$0.00	\$0.00
		M12DC360507	\$126,960.09	\$0.00	\$126,960.09	\$126,960.09	\$0.00	\$0.00	\$0.00	\$0.00
		M13DC360507	\$136,347.31	\$0.00	\$136,347.31	\$136,347.31	\$0.00	\$0.00	\$0.00	\$0.00
		M14DC360507	\$247,860.16	\$0.00	\$121,774.54	\$121,774.54	\$90,749.33	\$126,085.62	\$126,085.62	\$0.00
		ERIE COUNTY Subtotal:	\$2,125,773.32	\$0.00	\$1,999,687.70	\$1,999,687.70	\$90,749.33	\$126,085.62	\$126,085.62	\$0.00
	PI Subtotal:		\$2,125,773.32	\$0.00	\$1,999,687.70	\$1,999,687.70	\$90,749.33	\$126,085.62	\$126,085.62	\$0.00
GRANTEE TOTALS			\$137,792,163.63	\$6,701,461.34	\$127,142,621.29	\$125,852,373.06	\$2,774,279.04	\$3,948,081.00	\$5,238,329.23	\$0.00